

FINAL REPORT ON COVID-19 RELATED EXPENDITURE FOR THE FISCAL YEARS 2021/22 AND 2022/23

ACTIVITY	OUTPUT/RESULT	TOTAL BUDGET (M)	DONOR ASSISTANCE (M)	GOL COVID-19 EXP. (M)	TOTAL EXP. (M)	BUDGET BALANCE (M)
Procurement of COVID-19 vaccines which are allocated under the COVAX Facility that is fully subsidised.	Lesotho is targeting to immunise 1,415,115 people who are 16 years and above with COVID-19 vaccine based on 2021 population estimates by BOS.	160 378 105	134 349 970	26 028 135	160 378 105	-
Additional funds required to address the COVID-19 during the festive season (Dec 2021 to Jan 2022) rush.	It is anticipated that there will be a huge influx of Basotho coming home for charismas holidays.	30 000 000	-	30 000 000	30 000 000	-
Funds are required to facilitate outstanding payments list of suppliers who offered services since 2020 during COVID-19 pandemic.	Outstanding payments of COVID-19 Pandemic Suppliers.	65 000 000	-	65 000 000	65 000 000	-
Total Expenditure		255 378 105	134 349 970	121 028 135	255 378 105	-